Corporation

SANTA MARIA NURSING HOME
430 SOUTH CLAY STREET
GREEN BAY 54301 Phone: (920) 432-5231 Ownership:
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License:

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Operated from	1/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Con	junction with Ho	spital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and Staf	fed (12/31/03):	50	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity (1	2/31/03):	50	Title 19 (Medicaid) Certified?	Yes
Number of Resid	dents on 12/31/0	3:	41	Average Daily Census:	44

	Length of Stay (12/31/03) %
	- 1 - 4 Years 43.9
Under 65 12.2	More Than 4 Years 12.2
65 - 74 9.8	
75 - 84 31.7	87.8
85 - 94 43.9	***********
95 & Over 2.4	Full-Time Equivalent
	Nursing Staff per 100 Residents
100.0	(12/31/03)
65 & Over 87.8	
	RNs 10.1
Gender %	LPNs 12.3
	Nursing Assistants,
Male 24.4	Aides, & Orderlies 50.2
Female 75.6	
100.0	
))))))))	% Age Groups % 12.2

Method of Reimbursement

		Medicare			edicaid itle 19			Other			Private Pay			amily Care			anaged Care			
Level of Care	No.	90	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	3	100.0	278	21	91.3	126	0	0.0	0	15	100.0	140	0	0.0	0	0	0.0	0	39	95.1
Intermediate				2	8.7	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	4.9
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		23	100.0		0	0.0		15	100.0		0	0.0		0	0.0		41	100.0

Admissions, Discharges, and Deaths During Reporting Period	I	Percent Distribution	or Residents.	Condit	lons, Services, an	d Activities as of 12/	31/03
beachs burning Reporting Terrou					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	8.7	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	9.8		51.2	39.0	41
Other Nursing Homes	1.4	Dressing	12.2		68.3	19.5	41
Acute Care Hospitals	85.5	Transferring	36.6		43.9	19.5	41
Psych. HospMR/DD Facilities	0.0	Toilet Use	14.6		63.4	22.0	41
Rehabilitation Hospitals	1.4	Eating	41.5		39.0	19.5	41
Other Locations	2.9	******	*****	*****	*****	*******	*****
Total Number of Admissions	69	Continence		용	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.3	Receiving Resp	iratory Care	9.8
Private Home/No Home Health	20.3	Occ/Freq. Incontinen	t of Bladder	34.1	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	17.4	Occ/Freq. Incontinen	t of Bowel	31.7	Receiving Suct	ioning	0.0
Other Nursing Homes	8.7				Receiving Osto	omy Care	2.4
Acute Care Hospitals	7.2	Mobility			Receiving Tube	Feeding	7.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.0	Receiving Mech	anically Altered Diets	19.5
Rehabilitation Hospitals	0.0						
Other Locations	17.4	Skin Care			Other Resident C	haracteristics	
Deaths	29.0	With Pressure Sores		0.0	Have Advance D	irectives	80.5
Total Number of Discharges	i	With Rashes		0.0	Medications		
(Including Deaths)	69				Receiving Psyc	hoactive Drugs	70.7

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Ownership: Proprietary		Bed Size:		Licensure:					
	This			50	-99	Ski	lled	Al	1		
	Facility	Peer	Peer Group % Ratio		Group	Peer Group		Faci	lities		
	8	%			% Ratio		Ratio	8	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	82.1	86.2	0.95	87.1	0.94	88.1	0.93	87.4	0.94		
Current Residents from In-County	92.7	78.5	1.18	81.0	1.14	82.1	1.13	76.7	1.21		
Admissions from In-County, Still Residing	24.6	17.5	1.41	19.8	1.25	20.1	1.22	19.6	1.25		
Admissions/Average Daily Census	156.8	195.4	0.80	158.0	0.99	155.7	1.01	141.3	1.11		
Discharges/Average Daily Census	156.8	193.0	0.81	157.4	1.00	155.1	1.01	142.5	1.10		
Discharges To Private Residence/Average Daily Census	59.1	87.0	0.68	74.2	0.80	68.7	0.86	61.6	0.96		
Residents Receiving Skilled Care	95.1	94.4	1.01	94.6	1.01	94.0	1.01	88.1	1.08		
Residents Aged 65 and Older	87.8	92.3	0.95	94.7	0.93	92.0	0.95	87.8	1.00		
Title 19 (Medicaid) Funded Residents	56.1	60.6	0.93	57.2	0.98	61.7	0.91	65.9	0.85		
,	36.6	20.9	1.75	28.5	1.28	23.7	1.55		1.75		
Private Pay Funded Residents								21.0			
Developmentally Disabled Residents	0.0	0.8	0.00	1.3	0.00	1.1	0.00	6.5	0.00		
Mentally Ill Residents	53.7	28.7	1.87	33.8	1.59	35.8	1.50	33.6	1.60		
General Medical Service Residents	14.6	24.5	0.60	21.6	0.68	23.1	0.63	20.6	0.71		
Impaired ADL (Mean)	50.7	49.1	1.03	48.5	1.05	49.5	1.02	49.4	1.03		
Psychological Problems	70.7	54.2	1.30	57.1	1.24	58.2	1.22	57.4	1.23		
Nursing Care Required (Mean)	4.9	6.8	0.72	6.7	0.73	6.9	0.71	7.3	0.67		